

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDES STREAM

1	Name of the College/Institute: MIT ACADEMY OF ENGINEERING Code: BDES1902 Stream: BDES Year: 2026-27 Location: Alandi (D), Tal-Khed, Dist-Pune, Pune,Pune, Khed				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	139130	20870	160000
	Fee for Academic Year 2024-25	Approved	139130	20870	160000
	Fee for Academic Year 2023-24	No Upward Revision	123478	18522	142000
	Fee for Academic Year 2022-23	Approved	123478	18522	142000
	Fee for Academic Year 2021-22	Ad-hoc	125000	15000	140000
	Fee for Academic Year 2020-21	Ad-hoc	125000	15000	140000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 196476
	C) Year of recognition by respective council/Government :		2020		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	38333651	91271
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2967318	7065
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41300969	98336
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14049204	33450
4.2.1	a) Less income	214571	511
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	55135602	131275
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1273213) or Total interest allowable limited to 3% of 4.2.2 (1654068) whichever is lower	1273213	3031
4.2.2.2	Total 4.2.2 + 4.2.2.1	56408815	134307
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5640882	13431
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2530724	6026
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	2520000	6000
4.4	Depreciation on other assets at approved rates -	1238831	2950
4.5	Total of (4.2.2.2 to 4.4)	68339252	162713
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(236+0+27+0+15+0) (Excluding TFWS, J&K, and Repeaters)	278	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	420
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	162713
4.9.1	Total Tuition Fee (4.9 + 8136 Vacancy Allowance) (5% increase due to less admissions if any)	170849
4.10	Development fee (12% of 4.9.1)	20502
4.10.1	Total fee (4.9.1 + 4.10)	191351
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6151) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6151 Ph.D Holder - 15% - Add = 410 Research Publications in international journals & Patents - 0.60 per faculty per year - Add = 1025 Placement of students - 6% - Add = 0	7586
4.10.3	Total Development Fee (4.10 + 4.10.2-(28088)) or Limited 15% of Tuition Fee(4.9.1- (25627)) whichever is less.	25627
4.10.4	Total Fee (4.9.1 + 4.10.3)	196476

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1862
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	212709
Total		214571

Date 31/10/2025

Place Pune

[Signature]

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 06146

FOR OFFICE USE ONLY

Date


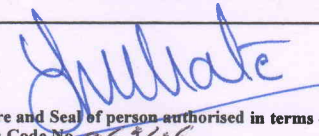
Disallowance:-

- 1)
- 2)
- 3)
- 4)

Trustee & Secretary General
Maharashtra Academy of Engineering
and Educational Research, Pune

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BDES	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1510170	132538	612420	0	2255128	487230	1767899	487230	0	0	0	0
2	Books View	25	380416	0	0	0	380416	95104	285312	95104	0	0	0	0
3	FURNITURE View	15	347784	0	0	0	347784	52168	295616	52168	0	0	0	0
4	MACHINERY View	15	3552320	0	953079	0	4505399	604329	3901070	604329	0	0	0	0
Total			5790690	132538	1565499	0	7488727	1238831	6249897	1238831	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date 31/10/2025	 Signature and Seal of the certifying Chartered Accountant and Auditors							 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. 06146						

For A. H. JOSHI & CO.
Chartered Accountants
Firm Registration No.112396W

Trustee & Secretary General
Maharashtra Academy of Engineering
and Educational Research, Pune

S. A. Joshi
(Partner)
Membership No. 037772

MITAOE SCHOOL OF DESIGN - ALANDI, PUNE
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR 2024-25

Receipts	Amount in Rs.	Payments	Amount in Rs.
Opening Balance		By Salary Teaching	20,755,015.00
Bank Accounts	1,698,202.21	By Salary Non Teaching	9,810,540.00
Cash-in-hand	660.00	By Honorarium /Professional Fees	2,815,707.00
To Tuition Fees	34,895,608.00	By CPF Employer cont.	865,465.00
To Development fees	5,520,992.00	By PF admin charges	34,619.00
To University fees	212,709.00	By Advertisement Expenses	1392380.81
To Bank Interest Received	294,441.00	By Affiliation, Certification & Mem.	80,000.00
To Bank charges	847.00	By Audit Fees	8850.00
To Miscellaneous receipt	1,015.30	By Bank Commission & Charges	8,278.75
To Examination fees	2,113,804.00	By Concession Granted	199,087.00
		By Consumable	168,406.00
		By Computer charges in lieu of depreciation	2,320,460.32
		By Electricity Charges	960,103.36
		By Gratuity	287,365.00
		By Garden Staff	395,719.20
		By Garden Expenses	14,549.52
		By Generator Expenses	55,446.00
		By Housekeeping College	1,129,107.24
		By Industrial Visit	76,652.80
		By Journals & Subscriptions	64,100.00
		By Manpower	1,611,415.20
		By Office Expenses	1,168.56
		By Printing and Stationery	38,972.56
		By Repairs & Maint.	324,699.70
		By Repairs to building	424,482.67
		By Student Activity	1,834,262.18
		By Seminar & Training Expenses	767,146.36
		By Security Services	1,528,245.68
		By Telephone & Internet	137,092.33
		By Travelling & Conveyance	87,036.00
		By transport charges- free of cost to students & faculty	155,524.48
		By Vehicle Maintance/Diesel/ tax/Insurance	165,603.51
		By Advance paid for expenditure	177,343.00

MITAOE SCHOOL OF DESIGN - ALANDI, PUNE
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR 2024-25

Receipts	Amount in Rs.	Payments	Amount in Rs.
		By Advance paid for capital expenditure	1,112,056.00
		By FDR - 062945110001460	150,000.00
		By Inter Institutional Account	10,948,489.98
		Closing Balance	
		Bank Accounts	4,575,909.30
		Cash-in-hand	11,994.00
TOTAL	44,738,278.51	TOTAL	44,738,278.51

For A. H. JOSHI & CO.
Chartered Accountants
Firm Registration No. 112396W

S. A. Joshi
S. A. Joshi
(Partner)

Membership No. 037772



Jullate

Trustee & Secretary General
Maharashtra Academy of Engineering
and Educational Research, Pune

UDIN: 25037772BMIEZX5120

MITAOE SCHOOL OF DESIGN - ALANDI, PUNE

Income & Expenditure Statement for the year ended 31.03.2025

Expenditure	Amount in Rs.	Income	Amount in Rs.
To Salary Teaching	24,680,048.00	BY Fees Design UG	
To Salary Non -Teaching	11,615,459.00	Tuition	35,956,666.00
To Honorarium /Professional Fees	2,967,318.00	Development	5,520,992.00
To CPF Employer cont.	865,465.00	BY University Fees	212,709.00
To PF admin charges	34,619.00	BY Bank Interest Received	294,441.00
To Advertisement Expenses	1,392,380.81	By Bank charges	847.00
To Affiliation, Certification & Mem.	80,000.00	By Discount received	79,162.35
To Audit Fees	8,850.00	By Miscellaneous Receipt	1,015.30
To Bank Commission & Charges	8,278.75		
To Concession Granted	199,087.00		
To Consumable	168,406.00		
To Computer charges in lieu of depreciation	2,320,460.32		
To Electricity Charges	960,103.36		
To Gratuity	1,138,061.00		
To Garden Staff	395,719.20		
To Garden Expenses	14,549.52		
To Generator Expenses	55,446.00		
To Housekeeping College	1,129,107.24		
To Industrial Visit	76,652.80		
To Interest on Overdraft	1,273,213.32		
To Journals & Subscriptions	64,100.00		
To Manpower	1,611,415.20		
To Office Expenses	80,520.56		
To Printing and Stationery	60,032.56		
To Repairs & Maint.	324,699.70		
To Repairs to building	424,482.67		
To Student Activity	1,834,262.18		
To Seminar & Training Expenses	767,146.36		
To Security Services	1,528,245.68		
To Telephone & Internet	137,092.33		
To Travelling & Conveyance	87,036.00		
To transport charges- free of cost to students & faculty	155,524.48		
To Vehicle Maintance/Diesel/ tax/Insurance	165,603.51		
To Depreciation - Equipment, Furniture, Books, etc.	1,238,830.01	Excess of Expenditure over Income	15,796,382.91
TOTAL	57,862,215.56	TOTAL	57,862,215.56

For A. H. JOSHI & CO.
Chartered Accountants
Firm Registration No.112396W

(Signature)
S. A. Joshi
(Partner)
Membership No. 037772



(Signature)

Trustee & Secretary General
Maharashtra Academy of Engineering
and Educational Research, Pune

UDIN: 25037772BMI EZX5120

**MAEER's
MIT AOE SCHOOL OF DESIGN
Alandi (D), Pune**

**S. No. 124, Kothrud, Pune – 411 038.
Maharashtra State, India.**

**Statement of Accounts for the year ended
31ST March 2025**

**M/s. A.H. Joshi & Co.
Chartered Accountants**

**Neelam, Sadashiv Peth,
Natu baug, Pune 411 030.**

Audit report for the Financial Year 2024-25

To,

The Executive President and Managing Trustee

MAEER Pune 38

Sir,

Sub: Audit report for the Financial Year 2024-25 in respect of MAEER's MIT AOE
SCHOOL OF DESIGN Alandi (D), Pune

1. We have examined the Balance Sheet as on 31/03/2025 and the Income and Expenditure account for the period beginning from 1/4/2024 to ending on 31/03/2025, attached herewith, of MAEER's MIT AOE SCHOOL OF DESIGN Alandi (D), Pune 411038, PAN – AAAAM1206F.
2. We have examined the books of accounts maintained by the said unit and certify that proper books of accounts are kept by the same.
3. We certify that the method of accounting followed by the unit is of accrual basis.
4. We have obtained all the information and explanation which were necessary for the purpose of audit.
5. We certify that the accounts of the trust are submitted by following applicable accounting standards and give a true and fair representation of segment reporting.
6. We certify that proper books of accounts are kept by the trust and every unit.
7. In our opinion and according to the information and explanation provided to us, the accounts give a true and fair view of:

“A. In case of Balance Sheet, the state of affairs of the unit as at 31st March 2025.

B. In case of Income and Expenditure account, the surplus/ deficit of the unit for the year ended on that date.”

UDIN: 25037772BMIESK8346

Date : 25/09/2025

For A. H. JOSHI & CO.
Chartered Accountants
Firm Registration No. 112396W


S.A. Joshi
(Partner)
Membership No. 037772



THE MAHARASHTRA PUBLIC TRUST ACT, 1950
SCHEDULE VIII [(VIDE RULE 17(1))]

Name of the Public Trust: **MAEER's MITAOE SCHOOL OF DESIGN**
Address: **C/o. MAEER, S. No. 124, Kothrud, Pune - 411038.**
Registration No. **F-2555**


BALANCE SHEET AS AT 31TH MARCH, 2025

FUNDS AND LIABILITIES	SCH NO.	AMT Rs.	AMOUNT Rs.	PROPERTIES AND ASSETS	SCH NO.	AMT Rs.	AMOUNT Rs.
TRUST FUNDS FOR CORPUS	-			IMMOVABLE PROPERTIES (AT COST)	4		-
OTHER EARMARKED FUNDS	-			INVESTMENTS:	5		38,59,709.00
LOANS (SECURED OR UNSECURED)	1		-	FURNITURE AND FIXTURES:	6		62,49,896.87
LIABILITIES:	2		1,47,03,179.51	LOANS (SECURED OR UNSECURED)	-		
INCOME AND EXPENDITURE ACCOUNT	-			ADVANCES	7		20,65,558.33
INTER INSTITUTIONAL BALANCES:	3		1,17,77,781.64	INCOME OUTSTANDING:	8		97,17,894.00
				CASH AND BANK BALANCES	9		45,87,903.30
				INTER INSTITUTIONAL BALANCES:			-
TOTAL RS.			2,64,80,961.16	TOTAL RS.			2,64,80,961.16

The above Balance sheet to the best of my/our belief contains a true account of the funds and liabilities and of the property and Assets of the Trust

UDIN - 25037772BMIES.K8.346

AS PER OUR REPORT OF EVEN DATE


Dr. Rahul V. Karad
Managing Trustee & Executive President
Maharashtra Academy of Engineering
& Educational Research Pune (India)



FORA. H. JOSHI & CO.
Chartered Accountants
Firm Registration No. 112396W


S.A. Joshi
(Partner)
Membership No.: 037772

25 SEP 2025

THE MAHARASHTRA PUBLIC TRUST ACT, 1950

SCHEDULE VIII [(VIDE RULE 17(1))]

Name of the Public Trust:

MAEER's MITAOE SCHOOL OF DESIGN

Address:

C/o. MAEER, S. No. 124, Kothrud, Pune - 411038.

Registration No.

F-2555

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2025

EXPENDITURE	SCH NO.	AMT Rs.	AMOUNT Rs.	INCOME	SCH NO.	AMT Rs.	AMOUNT Rs.
TO EXPENDITURE IN RESPECT OF PROPERTIES	-			BY RENT	-		
TO ESTABLISHMENT EXPENSES	-			BY INTEREST	-		
TO REMUNERATION TO TRUSTEES	-			BY DIVIDEND	-		
TO LEGAL EXPENSES	-			BY DONATIONS IN CASH OR KIND	-		
TO AUDIT FEES	-			BY GRANTS	-		
TO CONTRIBUTION AND FEES	-			BY INCOME FROM OTHER SOURCES	11		4,20,65,832.65
TO AMOUNTS WRITTEN OFF	-						
TO MISCELLANEOUS EXPENSES	-						
TO DEPRECIATION	4&6		12,38,830.00	BY TRANSFER FROM RESERVE			
TO AMOUNT TRANSFERRED TO RESERVE OR SPECIFIC FUNDS	-						
TO EXPENDITURE ON OBJECT OF TRUST	10		5,66,23,385.55	BY EXCESS OF EXPENDITURE OVER INCOME	3		1,57,96,382.91
TOTAL RS.			5,78,62,215.56	TOTAL RS.			5,78,62,215.56

UDIN - 25037772BMIESK8346

Dr. Rahul V. Karad

Managing Trustee & Executive President
Maharashtra Academy of Engineering
& Educational Research Pune (India)

25 SEP 2025

FOR A. H. JOSHI & CO.
Chartered Accountants
Firm Registration No. 112396WS. A. Joshi
(Partner)
Membership No.: 037772